



**Conference Committee on
Senate Criminal and Civil Justice / House Justice Appropriations**

**House Bill 5001 / Senate Bill 2500
Side-by-Side**

**Wednesday, April 24, 2019
9:00 a.m.
Reed Hall (102 HOB)**

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY		SB 2500, 1st Engrossed						HB 5001, 1st Engrossed							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
1		DEPARTMENT OF CORRECTIONS													1
2	1100001	Startup (OPERATING)	24,539.00	1,025,264,662	2,407,906,188		78,533,420	2,486,439,608	24,539.00	1,025,264,662	2,407,906,188		78,533,420	2,486,439,608	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			53,213,642			53,213,642			53,213,642			53,213,642	3
4	17C08C0	Data Processing Services Category - Deduct						-			(8,407,889)		(96,520)	(8,504,409)	4
5	17C09C0	Data Processing Services Category - Add						-			8,407,889		96,520	8,504,409	5
6	2000110	Realignment of Overtime Expenditures - Deduct			(47,165,634)		(9,093)	(47,174,727)							6
7	2000120	Realignment of Overtime Expenditures - Add			47,165,634		9,093	47,174,727							7
8	2000130	Realignment of Contracted Health Care Funding - Deduct			(4,367,212)			(4,367,212)							8
9	2000140	Realignment of Contracted Health Care Funding - Add			4,367,212			4,367,212							9
10	2001000	Transfer Placement and Transition Specialists from Security to Education and Programs - Add	18.00	702,904	1,014,877			1,014,877	18.00	702,904	1,014,877			1,014,877	10
11	2001100	Transfer Placement and Transition Specialists from Security to Education and Programs - Deduct	(18.00)	(702,904)	(1,014,877)			(1,014,877)	(18.00)	(702,904)	(1,014,877)			(1,014,877)	11
12	2001400	Realignment of Education and Programs Positions Between Budget Entities within Program - Add	11.00	557,640	789,239			789,239	11.00	557,640	789,239			789,239	12
13	2001500	Realignment of Education and Programs Positions Between Budget Entities within Program - Deduct	(11.00)	(557,640)	(789,239)			(789,239)	(11.00)	(557,640)	(789,239)			(789,239)	13
14	2300090	Health Services Drug Costs			13,926,254			13,926,254			10,000,000	1,926,254		11,926,254	14
15	2401500	Replacement of Motor Vehicles				2,087,984		2,087,984				5,487,984		5,487,984	15
16	2503080	Direct Billing for Administrative Hearings			8,205			8,205			8,205			8,205	16
17	3000170	Electronic Monitoring			3,963,370			3,963,370			3,963,370			3,963,370	17
18	30010C0	Increased Workload for Data Center to Support an Agency			188,997		2,170	191,167							18
19	3001268	Automated Time and Attendance (HB 4387; SF #2636)				100,000		100,000							19
20	33V0270	Adjust Criminal Justice Estimating Conference Funding for Most Recent Conference						-			(819,482)			(819,482)	20

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AGENCY		SB 2500, 1st Engrossed						HB 5001, 1st Engrossed							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
21	330F000	Eliminate Unfunded Budget					(10,017,820)	(10,017,820)							21
22	3306000	Reduce Excess Budget Authority					(1,300,000)	(1,300,000)					(21,375,324)	(21,375,324)	22
23	4000100	Disability Rights Florida - Americans with Disabilities Act	12.00	840,000	1,195,656	54,588		1,250,244	12.00	840,000	1,195,656	54,588		1,250,244	23
24	4000200	Disability Rights Florida - Mental Health	573.00	19,912,820	28,420,746	3,429,343		31,850,089	573.00	19,912,820	28,420,746	3,429,343		31,850,089	24
25	4700050	Brevard County Reentry Portal (HB 3403; SF #1530)				100,000		100,000							25
26	4700060	Shaping Success: Gender Responsive Behavior Management Program (Gender-Focused Behavior System) (HB 9213; SF #2003)				50,000		50,000							26
27	4700070	Project Clean Slate (HB 9223; SF #2164)				100,000		100,000							27
28	4700100	Union Correctional Institution - Payment in Lieu of Taxes (SF #2662)			100,000			100,000							28
29	4700111 5100182	Fort Myers Reentry Initiative (FMRI) (HB 3411; SF #1366)				500,000		500,000				750,000		750,000	29
30	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4299; SF #1439)				100,000		100,000							30
31	4700349 5100050	Bethel Ready4Work - Tallahassee Reentry Program (HB 4987; SF #2244)				150,000		150,000				75,000		75,000	31
32	4700351 5100080	Reentry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2595; SF #2472)				300,000		300,000				100,000		100,000	32
33	4700360	Restore Ex-Offender Reentry Program - Palm Beach County (SF #1094)				50,000		50,000							33
34	4700369 5100160	Operation New Hope's Ready4Work (HB 2913; SF #1383)				1,000,000		1,000,000				1,000,000		1,000,000	34
35	4700370 5100190	Continuum of Care for Enhanced Offender Rehabilitation (HB 3343; SF #2272)				2,962,578		2,962,578				100,000		100,000	35
36	4700630	Education Program Expansion	40.00	1,312,920	2,907,176			2,907,176							36
37	4800010	Study of Inmate Health Services Alternatives				300,000		300,000							37
38	4800110	Infectious Disease Drug Treatment			34,620,995			34,620,995			34,620,995			34,620,995	38
39	4800140	Contracted Inmate Health Services			86,578,241			86,578,241			86,578,241			86,578,241	39
40	5100090	Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801; SF #2406)						-				100,000		100,000	40

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
41	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2253; SF #1026)						-				200,000		200,000	41
42	5100183	Westcare Gulfcoast Mental Health Overlay Services for Justice-Involved Individuals (HB 2569)						-				100,000		100,000	42
43	5300270	Realignment of the Criminal Justice Estimating Conference Funding Adjustments Based on the Latest Conference						-			819,482			819,482	43
44	6800010	Restoration of Funds to Address Critical Repairs and Waitlist for Services			3,000,000			3,000,000			3,000,000			3,000,000	44
45	080027	Correctional Facilities - Lease Purchase			(12,237,266)			(12,237,266)			(12,237,266)			(12,237,266)	45
46	081010	Compliance with the Americans with Disabilities Act				465,000		465,000				465,000		465,000	46
47	088189	Repair - Renovation and Improvement of Mental Health Facilities Statewide				8,609,690		8,609,690				8,609,690		8,609,690	47
48	088225	Improvements to Security Systems						-				8,027,712		8,027,712	48
49	088226	Maintenance and Improvements to Security Systems				4,500,000		4,500,000						-	49
50	Total	DEPARTMENT OF CORRECTIONS	25,164.00	1,047,330,402	2,623,792,204	24,859,183	67,217,770	2,715,869,157	25,124.00	1,046,017,482	2,616,669,777	30,425,571	57,158,096	2,704,253,444	50
51															51
52		FLORIDA COMMISSION ON OFFENDER REVIEW													52
53	1100001	Startup (OPERATING)	132.00	6,110,752	10,512,953		119,270	10,632,223	132.00	6,110,752	10,512,953		119,270	10,632,223	53
54	17C08C0	Data Processing Services Category - Deduct						-			(6,308)			(6,308)	54
55	17C09C0	Data Processing Services Category - Add						-			6,308			6,308	55
56	3000100	Governor and Clemency Board 's Clemency Investigations Workload			500,000			500,000						-	56
57	33011C0	Reduced Workload for a Data Center to Support an Agency			(6,308)			(6,308)						-	57
58	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,110,752	11,006,645	-	119,270	11,125,915	132.00	6,110,752	10,512,953	-	119,270	10,632,223	58
59															59
60		DEPARTMENT OF JUVENILE JUSTICE													60

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AGENCY		SB 2500, 1st Engrossed						HB 5001, 1st Engrossed							
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61	1100001	Startup (OPERATING)	3,269.50	133,776,534	394,872,827		171,908,039	566,780,866	3,269.50	133,776,534	394,872,827		171,908,039	566,780,866	61
62	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,806,244			1,806,244			1,806,244			1,806,244	62
63	1600490	Increase Budget Authority In the Grants and Donations Trust Fund						-					107,500	107,500	63
64	17C08C0	Data Processing Services Category - Deduct						-			(584,617)			(584,617)	64
65	17C09C0	Data Processing Services Category - Add						-			584,617			584,617	65
66	2000110	Realignment of Expenditures Between Budget Entities - Add					227,567	227,567					227,567	227,567	66
67	2000120	Realignment of Expenditures Between Budget Entities - Deduct					(227,567)	(227,567)					(227,567)	(227,567)	67
68	2000130	Realignment of Expenditures Between Appropriation Categories - Add					1,172,015	1,172,015						-	68
69	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct					(1,172,015)	(1,172,015)						-	69
70	2300080	Price Level Increase Residential Programs				2,000,000		2,000,000						-	70
71	24030C0	Funding to Cover Increased Costs for Network Bandwidth			443,028			443,028			443,028			443,028	71
72	2503080	Direct Billing for Administrative Hearings			(2,315)			(2,315)			(2,315)			(2,315)	72
73	30010C0	Increased Workload for Data Center to Support an Agency			21,291			21,291						-	73
74	33V6000	Reduce Vacant Positions						-	(2.00)	(69,444)	(106,471)			(106,471)	74
75	330F000	Eliminate Unfunded Budget					(6,933,006)	(6,933,006)						-	75
76	3306000	Reduce Excess Budget Authority						-					(26,957,732)	(26,957,732)	76
77	5001110	Provide Evidence Based Services - Residential Contracts			4,334,313			4,334,313			4,334,313			4,334,313	77
78	5001170	Funding for Youth on Supervised Release			3,229,200			3,229,200			3,229,200			3,229,200	78
79	5001285	Florida Alliance for Boys and Girls Clubs SMART Program (HB 4669; SF #2379)						-				100,000		100,000	79
80	5001396	Big Brothers Big Sisters - Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881; SF #1873)						-				100,000		100,000	80

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81	5001406	Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673; SF #1640)				750,000		750,000				350,000		350,000	81
82	5001407	Reichert House Youth Academy (SF #2280)				100,000		100,000							82
83	5001427	Anti-Human Trafficking Community Outreach - Broward County (HB 4749; SF #1782) - See Funding in DLA				150,400		150,400							83
84	5001429	Duval Leaders of Tomorrow (HB 4713)						-				100,000		100,000	84
85	5001430	I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)						-				100,000		100,000	85
86	5001431	Save Teen PSA Program (HB 4995; SF #2286)						-				150,000		150,000	86
87	5001432	Tallahassee Tempo Workforce Training for Disconnected Youth (HB 2451; SF #2142)				50,000		50,000				200,000		200,000	87
88	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)(HB 4125; SF #2072)				250,000		250,000				250,000		250,000	88
89	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 4233; SF #2143)						-				75,000		75,000	89
90	5001480	North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941; SF #1620)						-				50,000		50,000	90
91	5001482	Pinellas County Youth Advocate Program (HB 4627; SF #2155)						-				100,000		100,000	91
92	5001483	One More Child - Hope Street Project (HB 9055; SF #2620)						-				100,000		100,000	92
93	5001491	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575; SF #2213)						-				100,000		100,000	93
94	5001879	Pace Center for Girls (SF #2327)				1,500,000		1,500,000							94
95	5001882	AMIkids Family Centric Programming (HB 4625; SF #1785)				50,000		50,000							95
96	5001884	AMIkids - Credit Recovery Program (HB 3897; SF #1784)						-				100,000		100,000	96
97	5001885	AMIkids - Apprenticeship and Job Placement Program (HB 3895; SF #1783)						-				100,000		100,000	97
98	5002000	Increased Residential Commitment Capacity						-			2,000,000		2,933,140	4,933,140	98
99	5010010	Integrated Care and Coordination for Youth (ICCY)(HB 2133; SF #1896)				100,000		100,000							99

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		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
100	5010020	Stop the Violence and Embrace Afterschool Program (SF #1558)				100,000		100,000							100
101	5010030	Fred G. Minnis Pilot Expansion (SF #2404)				100,000		100,000							101
102	5103700	Health, Mental Health, and Substance Abuse Services						-			236,350		236,350	102	
103	5202110	Continuation and Expansion of Prevention and Early Intervention Programs			1,501,027		5,271,291	6,772,318			7,100,000		7,100,000	103	
104	5203100	Transfer Budget Authority from Recurring to Nonrecurring Funds - Add						-					8,312,903	8,312,903	104
105	5203200	Transfer Budget Authority from Recurring to Nonrecurring Funds - Deduct						-					(8,312,903)	(8,312,903)	105
106	6101430	Improved Oversight for the Department of Juvenile Justice Programs	10.00	411,060	1,094,866	52,570		1,147,436	10.00	411,060	1,094,866	52,570		1,147,436	106
107	080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings				6,750,000		6,750,000				5,566,912		5,566,912	107
108	088126	Juvenile Facilities - Lease Purchase			(1,806,244)			(1,806,244)			(1,806,244)			(1,806,244)	108
109	140085	G/A to Local Governments and Nonstate Entities - FCO Health and Safety of Our Youth - Youth and Family Alternatives (YFA)(HB 3249; SF #1932)				250,000		250,000							109
110	140085	G/A to Local Governments and Nonstate Entities - FCO Seminole County Juvenile Detention Center (HB 2135; SF #2179)				200,000		200,000							110
111	140085	G/A to Local Governments and Nonstate Entities - FCO PACE Center for Girls Program (SF #2327)				2,500,000		2,500,000							111
112	Total	DEPARTMENT OF JUVENILE JUSTICE	3,279.50	134,187,594	405,494,237	14,902,970	170,246,324	590,643,531	3,277.50	134,118,150	413,201,798	7,594,482	147,990,947	568,787,227	112
113															113
114		DEPARTMENT OF LEGAL AFFAIRS													114
115	1100001	Startup (OPERATING)	1,352.50	69,216,555	56,094,755		241,395,102	297,489,857	1,352.50	69,216,555	56,094,755		241,395,102	297,489,857	115
116	2001100	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct						-			(529,761)			(529,761)	116
117	2002200	Realign Budget Authority to More Accurately Reflect Expenditures - Add						-			529,761			529,761	117

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118	2503080	Direct Billing for Administrative Hearings					(12,425)	(12,425)					(12,425)	(12,425)	118
119	3005100	Statewide Prosecution	2.00	110,250	180,285	8,052		188,337	2.00	110,250	180,285	8,052		188,337	119
120	3005400	Victim 's Compensation Bureau Staffing	7.00	240,405			442,241	442,241							120
121	3005401	Criminal Punishment Code Task Force				68,382		68,382							121
122	3306000	Reduce Excess Budget Authority					(12,074,082)	(12,074,082)					(32,624,568)	(32,624,568)	122
123	36209C0	Agency Wide Information Technology Modernization Program				4,727,023	4,000,000	8,727,023				5,500,000	2,999,023	8,499,023	123
124	4A01000	Victim Services Audit Staff	2.00	56,068			113,943	113,943							124
125	4000390	Cuban-American Bar Association Pro Bono Project (HB 3503)						-				50,000		50,000	125
126	4000391	Virgil Hawkins Florida Chapter Bar National Bar Association Fellowship (HB 9201; SF #1643)				150,000		150,000				75,000		75,000	126
127	4000393	Legal Services Clinic of the Puerto Rican Bar Association, Inc. (SF #2637)				50,000		50,000							127
128	4000396	Florida Network of Children 's Advocacy Centers (HB 4671; SF #1709)						-				100,000		100,000	128
129	4000397 4100252	Broward County State Attorney Liaison Program (HB 4747; SF #1635)				250,000		250,000				75,000		75,000	129
130	4002A20	Florida Elections Commission Competitive Pay Adjustment						-		50,000					130
131	4009080	Restore Fiscal Year 2018-19 Reduction In Contracted Services			529,761			529,761							131
132	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Programs (HB 2315; SF #2094)				1,500,000		1,500,000				100,000		100,000	132
133	4100224	Voices for Florida - Open Doors Outreach Network (HB 2401; SF #1161)						-				100,000		100,000	133
134	4100252	Nancy Cotterman Center - Human Trafficking Coordination/Outreach (HB 4749; SF #1782)						-				75,000		75,000	134
135	Total	DEPARTMENT OF LEGAL AFFAIRS	1,363.50	69,623,278	56,804,801	6,753,457	233,864,779	297,423,037	1,354.50	69,376,805	56,275,040	6,083,052	211,757,132	274,115,224	135
136															136
137		DEPARTMENT OF LAW ENFORCEMENT													137

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138	1100001	Startup (OPERATING)	1,905.00	105,801,043	97,978,900		189,836,905	287,815,805	1,905.00	105,801,043	97,978,900		189,836,905	287,815,805	138
139	2000020	Realignment of Expenditures - Add					2,175,045	2,175,045					2,175,045	2,175,045	139
140	2000100	Realignment of Expenditures - Deduct					(2,175,045)	(2,175,045)					(2,175,045)	(2,175,045)	140
141	2601830	Annualization of Infrastructure Replacement - Computerized Criminal History						-					20,450	20,450	141
142	3000120	Meet Public Records Processing Demands						-	7.00	265,677	450,152	29,285		479,437	142
143	3000730	Expansion of Florida's Deoxyribonucleic Acid (DNA) Database to Include Felony Arrests	6.00	308,978	982,360	17,640		1,000,000	8.00	451,418	1,196,573	84,240		1,280,813	143
144	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct						-					(1,330,000)	(1,330,000)	144
145	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add						-					1,330,000	1,330,000	145
146	330F000	Eliminate Unfunded Budget					(16,611,982)	(16,611,982)							146
147	3306000	Reduce Excess Budget Authority						-					(43,640,807)	(43,640,807)	147
148	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct					(20,204,011)	(20,204,011)					(7,500,000)	(7,500,000)	148
149	3400280	Fund Shift Operating Trust Fund to General Revenue - Add			18,345,489			18,345,489			7,500,000			7,500,000	149
150	3400310	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Deduct						-					(487,590)	(487,590)	150
151	3400320	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Add						-					487,590	487,590	151
152	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct						-					(3,100,000)	(3,100,000)	152
153	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add						-			3,100,000			3,100,000	153
154	36118C0	Improve Sexual Offender and Predator Registry Database				1,542,680		1,542,680				1,542,680		1,542,680	154
155	36120C0	Florida Incident Based Reporting System (FIBRS)	18.00	701,487	1,218,599	9,204,555	1,400,000	11,823,154					8,610,247	8,610,247	155
156	36121C0	Criminal Justice Data Transparency						-	2.00	93,120	146,852	1,831,342		1,978,194	156
157	4100310	Identity Theft and Fraud Grant Program					150,000	150,000					200,000	200,000	157
158	4100420	Increase Federal Grants Trust Fund Authority - Federal Disaster Assistance					1,300,000	1,300,000					1,300,000	1,300,000	158

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY			SB 2500, 1st Engrossed					HB 5001, 1st Engrossed							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
159	4100600	Increase Trust Fund Authority for Tenant Broker Commissions					5,200	5,200							159
160	4500500	Maintain Investigations Aviation Fleet			800,000	400,000		1,200,000			800,000	400,000		1,200,000	160
161	4500550	Purchase Aircraft - Debt Service Payments			1,858,522			1,858,522			1,200,000			1,200,000	161
162	5010020	Deputy Sheriff Gentry Regional Public Safety Training Center - Highlands County (HB 3603; SF #1297)				100,000		100,000							162
163	5010021	Orlando Police Department Rapid DNA (HB 2607; SF #1408)				100,000		100,000							163
164	5010022	Miami-Dade County Operation Blue and Brown (HB4459; SF #1009)				50,000		50,000							164
165	5010030	Project Cold Case (HB 4571; SF #2401)				150,000		150,000				150,000	150,000	165	
166	5010034	Martin County Sheriff 's Office - Crisis Response Unit (HB 3841; SF #2348) - Senate funds in back of bill, s. 49						-				100,000	100,000	166	
167	5010038	City of Opa-Locka Crime Prevention Technologies (HB 2029; SF #1683)						-				50,000	50,000	167	
168	5010039	Palm Beach County Sheriff Threat and Risk Protection Program (HB 2225; SF #1481)						-				100,000	100,000	168	
169	5010051	Schools and First Responder Collaboration Via Mutualink System (HB 4565; SF #1601)						-				300,000	300,000	169	
170	5010229	West Palm Beach - Incident Command Vehicle (HB 2217; SF #1533)				150,000		150,000						170	
171	5010421	Alzheimer 's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467)						-				100,000	100,000	171	
172	080956	Facilities Repairs and Maintenance						-				4,112,922	4,112,922	172	
173	140085	G/A to Local Governments and Nonstate Entities - FCO Bay County Sheriff's Office New Building (HB 2985)						-				50,000	50,000	173	
174	140085	G/A to Local Governments and Nonstate Entities - FCO Cape Coral - Public Safety Gun Range (HB 3957; SF #1541)				500,000		500,000				100,000	100,000	174	
175	140085	G/A to Local Governments and Nonstate Entities - FCO Gilchrist County Jail - Engineering and Design (HB 4577)						-				150,000	150,000	175	

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
176	140085	G/A to Local Governments and Nonstate Entities - FCO Holmes County Jail Immediate Need Repairs (HB 9219; SF #1574)						-				100,000		100,000	176
177	140085	G/A to Local Governments and Nonstate Entities - FCO Miramar Police Substation (HB 3537)						-				100,000		100,000	177
178	140085	G/A to Local Governments and Nonstate Entities - FCO Real Time Crime Center Expansion (HB 2369; SF #2081)						-				100,000		100,000	178
179	140085	G/A to Local Governments and Nonstate Entities - FCO Public Safety Training Facility (HB 3055; SF #2336)				150,000		150,000						-	179
180	Total	DEPARTMENT OF LAW ENFORCEMENT	1,929.00	106,811,508	121,183,870	12,364,875	155,876,112	289,424,857	1,922.00	106,611,258	112,372,477	9,400,469	145,726,795	267,499,741	180
181															181
182		JUSTICE ADMINISTRATIVE COMMISSION (JAC)													182
183	1100001	Startup (OPERATING)	120.00	4,150,824	103,348,921		1,092,036	104,440,957	120.00	4,150,824	103,348,921		1,092,036	104,440,957	183
184	17C08C0	Data Processing Services Category - Deduct						-			(18,473)			(18,473)	184
185	17C09C0	Data Processing Services Category - Add						-			18,473			18,473	185
186	2000100	Realignment of Administrative Expenditures - Add			17,000			17,000			17,000			17,000	186
187	2000140	Realignment of Funds - Add			1,197,591			1,197,591			1,197,591			1,197,591	187
188	2000150	Realignment of Funds - Deduct			(1,197,591)			(1,197,591)			(1,197,591)			(1,197,591)	188
189	2000200	Realignment of Administrative Expenditures - Deduct			(17,000)			(17,000)			(17,000)			(17,000)	189
190	24010C0	Information Technology Infrastructure Replacement						-			15,000	350,000		365,000	190
191	3000040	Increase Due Process Funds						-			367,283			367,283	191
192	30010C0	Increased Workload for Data Center to Support an Agency			1,390			1,390						-	192
193	33V7000	Reduce Lump Sum Reserve Positions						-	(14.00)					-	193

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
194	3301510 3306000	Reduce Excess Budget Authority					(70,000)	(70,000)					(70,000)	(70,000)	194
195	36206C0	Software Maintenance				7,625		7,625				7,625		7,625	195
196	5200030	Court Appointed Due Process Costs			13,132,717			13,132,717			13,132,717			13,132,717	196
197	Total	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	120.00	4,150,824	116,483,028	7,625	1,022,036	117,512,689	106.00	4,150,824	116,863,921	357,625	1,022,036	118,243,582	197
198															198
199		GUARDIAN AD LITEM (GAL)													199
200	1100001	Startup (OPERATING)	726.00	31,222,188	51,255,460		457,148	51,712,608	726.00	31,222,188	51,255,460		457,148	51,712,608	200
201	2000120	Realign Budget Authority - Add			53,000			53,000			53,000			53,000	201
202	2000130	Realign Budget Authority - Deduct			(53,000)			(53,000)			(53,000)			(53,000)	202
203	24010C0	Information Technology Infrastructure Replacement						-				158,896		158,896	203
204	3001400	Conversion of Other Personal Services and Contracted Services Positions to Full-Time Equivalent Positions	18.50	818,958	1,189,551			1,189,551	18.50	818,958	1,189,551			1,189,551	204
205	3001420	Conversion of Other Personal Services and Contracted Services Positions to Full-Time Equivalent Positions - Deduct			(1,189,551)			(1,189,551)			(1,189,551)			(1,189,551)	205
206	4206A30	Employee Certification and Retention	3.00	150,000	358,830	299,342		658,172	3.00	150,000	358,830	299,342		658,172	206
207	4206010	Reimbursement for Extraordinary Guardian Ad Litem Advocates Expenses			331,262			331,262			331,262			331,262	207
208	Total	GUARDIAN AD LITEM (GAL)	747.50	32,191,146	51,945,552	299,342	457,148	52,702,042	747.50	32,191,146	51,945,552	458,238	457,148	52,860,938	208
209															209
210		STATE ATTORNEYS													210
211	1100001	Startup (OPERATING)	6,049.00	311,246,879	361,551,344		109,030,934	470,582,278	6,049.00	311,246,879	361,551,344		109,030,934	470,582,278	211
212	160S300	Funding Source Identifier Correction - Add						-			62,690			62,690	212
213	160S400	Funding Source Identifier Correction - Deduct						-			(62,690)			(62,690)	213

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY			SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
214	1600170	Reapproval of Prior Year Budget Amendment					156,842	156,842					156,842	156,842	214
215	1600270	Reapproval of County Information Technology Agreement					380,756	380,756					380,756	380,756	215
216	2000100	Realignment of Administrative Expenditures - Add			356,412		63,000	419,412			356,412		855,851	1,212,263	216
217	2000120	Realign Budget Authority - Add					700,000	700,000							217
218	2000130	Realign Budget Authority - Deduct					(700,000)	(700,000)							218
219	2000200	Realignment of Administrative Expenditures - Deduct			(356,412)		(63,000)	(419,412)			(356,412)		(855,851)	(1,212,263)	219
220	2401000	Replacement Equipment						-					463,207	463,207	220
221	2401500	Replacement of Motor Vehicles					685,000	685,000					1,263,987	1,263,987	221
222	2402000	Additional Equipment					140,202	140,202					197,202	197,202	222
223	2600340	Annualization of County Information Technology Agreement					126,919	126,919					126,919	126,919	223
224	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings			750,000			750,000							224
225	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST)					101,611	101,611					100,000	100,000	225
226	3009510	Increase Victims of Crime Act Authority	2.00				126,000	126,000	2.00				126,000	126,000	226
227	3009705	Public Records and Body Camera Evidence Review Workload			5,000,000			5,000,000							227
228	33V1620	Vacant Position Reductions	(20.00)					-	(35.00)						228
229	3306000	Reduce Excess Budget Authority					(7,268,196)	(7,268,196)					(4,182,808)	(4,182,808)	229
230	3400120	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Add					89,385	89,385					89,385	89,385	230
231	3400130	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Delete					(89,385)	(89,385)					(89,385)	(89,385)	231
232	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add					306,720	306,720					306,720	306,720	232
233	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete					(306,720)	(306,720)					(306,720)	(306,720)	233

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
234	36224C0	County Agreement for Information Technology Personnel Services	8.00	360,366			1,309,289	1,309,289	8.00	360,366			800,913	800,913	234
235	4200270	Adjustment to Grant and Donations Trust Fund Authority					68,790	68,790					68,790	68,790	235
236	4200360	Drug Court Diversion Program	3.00	91,843			203,494	203,494	3.00	91,843			203,494	203,494	236
237	4201800	Increased Funding for Leased Equipment					4,000	4,000					8,000	8,000	237
238	5000100	Circuit-Wide Diversion Manager Pilot Program	4.00	146,444			257,130	257,130	2.00	73,222			128,565	128,565	238
239	51R0100	Increase Current Authorized Rate						-		50,000				-	239
240	Total	STATE ATTORNEYS	6,046.00	311,845,532	367,301,344	-	105,322,771	472,624,115	6,029.00	311,822,310	361,551,344	-	108,872,801	470,424,145	240
241															241
242		PUBLIC DEFENDERS													242
243	1100001	Startup (OPERATING)	2,816.00	159,018,991	194,896,938		36,054,747	230,951,685	2,816.00	159,018,991	194,896,938		36,054,747	230,951,685	243
244	160F010	Transfer Funds Between Categories - Add			150,000			150,000			150,000			150,000	244
245	160F020	Transfer Funds Between Categories - Deduct			(150,000)			(150,000)			(150,000)			(150,000)	245
246	1800660	Transfer Positions from Appellate Division to Trial Division - Add						-	2.00	90,000	210,084			210,084	246
247	2000100	Realignment of Administrative Expenditures - Add	2.00	90,000	1,369,814		145,200	1,515,014			1,159,730		62,700	1,222,430	247
248	2000200	Realignment of Administrative Expenditures - Deduct			(1,159,730)		(145,200)	(1,304,930)			(1,159,730)		(62,700)	(1,222,430)	248
249	2401500	Replacement of Motor Vehicles					60,000	60,000					136,000	136,000	249
250	2402400	Additional Equipment - Motor Vehicles					23,000	23,000					23,000	23,000	250
251	3001300	Public Defender Trial Workload			2,500,000			2,500,000							251
252	3005060	Increased Violation of Probation and Early Case Resolution Workload		118,327			148,842	148,842							252
253	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings			750,000			750,000							253
254	3306000	Reduce Excess Budget Authority					(1,470,177)	(1,470,177)					(720,177)	(720,177)	254

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY			SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
255	36224C0	County Agreement for Information Technology Personnel Services					302,404	302,404					299,404	299,404	255
256	4200080	Transfer Appropriations Between Budget Entities - Add			150,000			150,000			150,000			150,000	256
257	5000400	Crossover Program Funding					140,000	140,000							257
258	Total	PUBLIC DEFENDERS	2,818.00	159,227,318	198,507,022	-	35,258,816	233,765,838	2,818.00	159,108,991	195,257,022	-	35,792,974	231,049,996	258
259															259
260		APPELLATE PUBLIC DEFENDERS													260
261	1100001	Startup (OPERATING)	175.00	11,839,910	16,817,371		329,183	17,146,554	175.00	11,839,910	16,817,371		329,183	17,146,554	261
262	1800650	Transfer Positions from Appellate Division to Trial Division - Deduct						-	(2.00)	(90,000)	(210,084)			(210,084)	262
263	2000100	Realignment of Administrative Expenditures - Add			85,000			85,000			85,000			85,000	263
264	2000200	Realignment of Administrative Expenditures - Deduct	(2.00)	(90,000)	(295,084)			(295,084)			(85,000)			(85,000)	264
265	3402420	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Deduct			(660)			(660)			(660)			(660)	265
266	3402430	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Add					660	660					660	660	266
267	4200090	Transfer Appropriations Between Budget Entities - Deduct			(150,000)			(150,000)			(150,000)			(150,000)	267
268	Total	APPELLATE PUBLIC DEFENDERS	173.00	11,749,910	16,456,627	-	329,843	16,786,470	173.00	11,749,910	16,456,627	-	329,843	16,786,470	268
269															269
270		CAPITAL COLLATERAL REGIONAL COUNSELS													270
271	1100001	Startup (OPERATING)	92.00	5,876,598	10,167,840		811,472	10,979,312	92.00	5,876,598	10,167,840		811,472	10,979,312	271
272	2301900	Building Rental for Privately Owned Office Space			62,124			62,124					62,124	62,124	272
273	24010C0	Information Technology Infrastructure Replacement						-			66,600		66,600	66,600	273
274	36202C0	Information Technology Needs					15,242	15,242					20,100	20,100	274
275	3800110	Investigator Training						-					10,000	10,000	275

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

		AGENCY	SB 2500, 1st Engrossed						HB 5001, 1st Engrossed						
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
276	3800150	Capital Attorney Training						-					25,500	25,500	276
277	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures					79,523	79,523					79,523	79,523	277
278	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	5,876,598	10,229,964	-	906,237	11,136,201	92.00	5,876,598	10,167,840	-	1,075,319	11,243,159	278
279															279
280		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS													280
281	1100001	Startup (OPERATING)	500.75	26,653,588	47,776,900		569,203	48,346,103	500.75	26,653,588	47,776,900		569,203	48,346,103	281
282	2000100	Realignment of Administrative Expenditures - Add			200,000			200,000			200,000			200,000	282
283	2000160	Realign Contracted Due Process Appropriations - Add						-			2,936,080			2,936,080	283
284	2000170	Realign Contracted Due Process Appropriations - Deduct						-			(2,936,080)			(2,936,080)	284
285	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)			(200,000)			(200,000)			(200,000)	285
286	2301900	Building Rental for Privately Owned Office Space						-			264,729			264,729	286
287	24010C0	Information Technology Infrastructure Replacement						-				67,040		67,040	287
288	2401000	Replacement Equipment						-			56,304			56,304	288
289	3000640	Enhanced Other Personal Services						-			80,000			80,000	289
290	3001360	Criminal Conflict and Civil Regional Counsel Workload			2,500,000			2,500,000						-	290
291	4201700	Rental Space Requirements			639,432			639,432			643,239			643,239	291
292	4204020	Florida Bar Dues						-			20,405			20,405	292
293	51R0100	Increase Current Authorized Rate						-		150,000				-	293
294	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels						-				1,868,283		1,868,283	294
295	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	500.75	26,653,588	50,916,332	-	569,203	51,485,535	500.75	26,803,588	48,841,577	1,935,323	569,203	51,346,103	295
296	Total	JUSTICE ADMINISTRATION ENTITIES	10,497.25	551,694,916	811,839,869	306,967	143,866,054	956,012,890	10,466.25	551,703,367	801,083,883	2,751,186	148,119,324	951,954,393	296
297															297
298		STATE COURT SYSTEM													298

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY		SB 2500, 1st Engrossed						HB 5001, 1st Engrossed							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
299	1100001	Startup (OPERATING)	4,304.50	324,531,963	453,327,825		94,440,873	547,768,698	4,304.50	324,531,963	453,327,825		94,440,873	547,768,698	299
300	160F010	5% Approved Budget Amendment Adjustment - Add			62,594			62,594			62,594			62,594	300
301	160F020	5% Approved Budget Amendment Adjustment - Deduct			(62,594)			(62,594)			(62,594)			(62,594)	301
302	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct			(38,434)			(38,434)			(38,434)			(38,434)	302
303	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add			38,434			38,434			38,434			38,434	303
304	3000135	Problem Solving Courts Funding			1,904,991	452,313		2,357,304							304
305	3009310	Certification of Additional Judgeships	6.00	504,138	796,000	30,666		826,666							305
306	3009410	Additional Judgeships						-	4.00	381,450	613,274			613,274	306
307	33V1022	Reduce Vacant Positions						-	(14.00)	(648,616)	(421,835)		(511,824)	(933,659)	307
308	3306000	Reduce Excess Budget Authority	(2.50)				(1,546,514)	(1,546,514)					(3,324,084)	(3,324,084)	308
309	36223C0	Electronic Notification Technology Maintenance and Enhancements			370,000			370,000							309
310	36230C0	Access to Justice - Do It Yourself Florida		117,974	185,872	7,600		193,472					193,472	193,472	310
311	36240C0	Disaster Recovery/Continuity of Operations Plan			220,964	531,365		752,329							311
312	36260C0	Information Technology Security Assessment and Support	1.00	93,940	132,949	303,800		436,749							312
313	36330C0	Florida 's Problem Solving Courts			180,000	135,000		315,000					315,000	315,000	313
314	4100500	Family Courts	2.00	147,093	307,124	7,600		314,724							314
315	4400A50	Office of Information Technology On-Call Pay			187,899			187,899							315
316	4600800	Emergency Management, Security, and Safety Support	1.00	70,903	106,248	3,800		110,048							316
317	5100010	Miami-Dade Veterans Treatment Court (HB 3511; SF #1733)						-				50,000		50,000	317
318	5100020	Seminole County Drug Court (HB 4623)						-				100,000		100,000	318
319	5100040	Liberty County Courthouse Electrical Upgrades (HB 4375; SF #2014)						-				75,000		75,000	319

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE

AGENCY		SB 2500, 1st Engrossed						HB 5001, 1st Engrossed							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Trust Funds	All Funds	Row #
320	5100070	Santa Rosa County Judicial Center Master Site Planning (HB 4389; SF #2206)				300,000		300,000				300,000		300,000	320
321	5402040	Risk Assessment Instrument			1,000,000			1,000,000						-	321
322	081801	Generator Docking Station - DMS Managed				192,397		192,397				192,397		192,397	322
323	082701	Fifth District Court of Appeal - Storm Windows				432,804		432,804				432,804		432,804	323
324	140707	Fixed Capital Outlay - Jackson County Courthouse Hurricane Michael Repairs (HB 4887; SF #1662)				1,600,000		1,600,000				100,000		100,000	324
325	Total	STATE COURT SYSTEM	4,312.00	325,466,011	458,719,872	3,997,345	92,894,359	555,611,576	4,294.50	324,264,797	453,519,264	1,250,201	91,113,437	545,882,902	325
326	Grand Total		46,677.25	2,241,224,461	4,488,841,498	63,184,797	864,084,668	5,416,110,963	46,570.75	2,238,202,611	4,463,635,192	57,504,961	801,985,001	5,323,125,154	326

Line	House	Status	Senate	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	1
2				2
3	CORRECTIONS, DEPARTMENT OF			3
4				4
5		Different	The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.	5
6				6
7	From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	7
8				8
9	From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	9

10				10
11	Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.	11
12				12
13	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			13
14				14
15		Different	From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	15
16				16
17	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	17
18				18
19	Bay Correctional Facility..... 269,324	Identical	Bay Correctional Facility..... 269,324	19
20	Moore Haven Correctional Facility..... 339,242	Identical	Moore Haven Correctional Facility..... 339,242	20
21	South Bay Correctional Facility..... 275,560	Identical	South Bay Correctional Facility..... 275,560	21
22	Gadsden Correctional Facility..... 100,000	Identical	Gadsden Correctional Facility..... 100,000	22
23	Lake City Correctional Facility..... 90,236	Identical	Lake City Correctional Facility..... 90,236	23
24	Sago Palm Facility..... 142,900	Identical	Sago Palm Facility..... 142,900	24

25		Different	Union Correctional Institution..... 100,000	25
26				26
27	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Identical	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	27
28				28
29	Adult Male Custody Operations..... 109,350	Identical	Adult Male Custody Operations..... 109,350	29
30	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	Adult and Youthful Offender Female Custody Operations..... 22,800	30
31	Male Youthful Offender Custody Operations..... 17,850	Identical	Male Youthful Offender Custody Operations..... 17,850	31
32				32
33	ADULT MALE CUSTODY OPERATIONS			33
34				34
35	606 SPECIAL CATEGORIES CONTRACTED SERVICES			35
36				36
37		Different	From the funds in Specific Appropriation 606, \$100,000 in nonrecurring general revenue funds are provided for the Children of Inmates; Family Strengthening and Reunification project (Senate Form 1439).	37
38				38
39	609 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND			39
40				40
41		Different	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	41
42				42
43	612 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS			43
44				44

45		Different	From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).	45
46				46
47	From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		47
48				48
49	Continuum of Care for Enhanced Offender Rehabilitation (HB 3343)..... 100,000	Different		49
50	Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801)..... 100,000	Different		50
51				51
52	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			52
53				53
54	640 SALARIES AND BENEFITS			54
55				55
56	From the funds and positions in Specific Appropriation 640, of the 571 full-time equivalent positions and \$33,522,015 provided to comply with the Disability Rights Florida - Inmate Mental Health Services settlement agreement, 369 full-time equivalent positions and \$24,552,777 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	Different		56
57				57
58	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION 664 SALARIES AND BENEFITS			58
59				59

60		Different	The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	60
61				61
62	668 LUMP SUM CORRECTIONAL WORK PROGRAMS			62
63				63
64	Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	64
65				65
66	669 SPECIAL CATEGORIES CONTRACTED SERVICES			66
67				67
68	From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	68
69				69
70	674 SPECIAL CATEGORIES ELECTRONIC MONITORING			70
71				71
72	From the funds provided in Specific Appropriation 674, \$1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Different	From the funds provided in Specific Appropriation 674, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	72

73				73
74	EXECUTIVE DIRECTION AND SUPPORT SERVICES			74
75				75
76	689 SPECIAL CATEGORIES CONTRACTED SERVICES			76
77				77
78		Different	From the funds in Specific Appropriation 689, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	78
79				79
80		Different	From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes.	80
81				81
82	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			82
83				83
84	701 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE			84
85				85
86	Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	86
87				87
88	Bay Correctional Facility..... 763,538	Identical	Bay Correctional Facility..... 763,538	88
89	Moore Haven Correctional Facility (Glades County)..... 991,549	Identical	Moore Haven Correctional Facility (Glades County)..... 991,549	89
90	South Bay Correctional Facility (Palm Beach County)..... 1,420,375	Identical	South Bay Correctional Facility (Palm Beach County)..... 1,420,375	90
91	Graceville Correctional Facility (Jackson County)..... 6,196,104	Identical	Graceville Correctional Facility (Jackson County)..... 6,196,104	91
92	Blackwater River Correctional Facility (Santa Rosa County).. 8,553,750	Identical	Blackwater River Correctional Facility (Santa Rosa County).. 8,553,750	92
93	Gadsden Correctional Facility..... 1,219,560	Identical	Gadsden Correctional Facility..... 1,219,560	93
94	Lake City Correctional Facility (Columbia County)..... 1,208,625	Identical	Lake City Correctional Facility (Columbia County)..... 1,208,625	94
95	Various DOC Facility Projects - Series 2009 B and C Bonds... 20,622,875	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds... 20,622,875	95
96				96
97	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	97
98				98

99	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	99
100				100
101	The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.	Identical	The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.	101
102				102
103				103
104	703 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE			104
105				105
106	From the funds in Specific Appropriation 703, of the \$8,609,690 provided to comply with the Disability Rights Florida - Inmate Health Services settlement agreement, \$4,496,392 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	Different		106
107				107
108	704 FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS			108
109				109
110		Different	From the funds in Specific Appropriation 704 , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.	110
111				111
112		Different	From the funds in Specific Appropriation 704, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.	112

113				113
114	PROGRAM: COMMUNITY CORRECTIONS			114
115				115
116	COMMUNITY SUPERVISION			116
117				117
118		Different	From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	118
119				119
120	710 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			120
121				121
122	Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	122
123				123
124	711 SPECIAL CATEGORIES CONTRACTED SERVICES			124
125				125
126	From the funds in Specific Appropriation 711, \$200,000 in nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (HB 2253).	Different		126
127				127
128	PROGRAM: HEALTH SERVICES			128
129				129
130	INMATE HEALTH SERVICES			130
131				131
132	719 SPECIAL CATEGORIES CONTRACTED SERVICES			132
133				133

134		Different	From the funds in Specific Appropriation 719, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.	134
135				135
136	721 SPECIAL CATEGORIES INMATE HEALTH SERVICES			136
137				137
138		Different	Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.	138
139				139
140	724 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			140
141				141
142	From the funds in Specific Appropriation 724, of the \$34,620,995 provided to continue treating inmates infected with the Hepatitis C virus, \$8,655,249 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	Different		142

143				143
144	PROGRAM: EDUCATION AND PROGRAMS			144
145				145
146	BASIC EDUCATION SKILLS			146
147				147
148		Different	The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.	148
149				149
150	737 SPECIAL CATEGORIES CONTRACTED SERVICES			150
151				151
152	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	Different	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	152
153				153
154	From the funds in Specific Appropriation 737, \$1,000,000 in recurring general revenue funds is provided to implement a vocational curriculum for inmates in the Florida Correctional System.	Different		154
155				155
156	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			156
157				157
158	745 SPECIAL CATEGORIES CONTRACTED SERVICES			158
159				159

160	By November 1, 2019, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019.	Different	By January 1, 2020, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020.	160
161				161
162	From the funds in Specific Appropriation 745, \$2,425,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Different	From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.	162
163				163
164	Operation New Hope - Ready4Work..... 1,225,000	Different		164
165	Ready4Work - Hillsborough..... 1,000,000	Different		165
166	Horizon Volunteer Faith and Character Peer to Peer Program.. 200,000	Different		166
167				167
168	From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		168
169				169

170	Bethel Ready4Work- Tallahassee Reentry Program (HB 4987).... 75,000	Different		170
171	Operation New Hope - Ready4Work (HB 2913)..... 1,000,000	Different		171
172	Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595) 100,000	Different		172
173	Fort Myers Reentry Initiative (HB 3411)..... 750,000	Different		173
174				174
175	The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as well as persons under community corrections supervision in reentry programs, not to exceed the appropriated amount.	Different		175
176				176
177		Different	From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	177
178				178
179		Different	From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,	179

180				180
181		Different	From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.	181
182				182
183		Different	From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general revenue funds are provided for the following projects:	183
184				184
185		Different	Fort Myers Reentry Initiative (Senate Form 1366)..... 500,000	185
186		Different	Pensacola Re-entry Portal (Senate Form 2472)..... 300,000	186
187		Different	Brevard County Re-entry Portal (Senate Form 1530)..... 100,000	187
188		Different	Shaping Success: Gender-Focused Behavior System	188
189		Different	(Senate Form 2003)..... 50,000	189
190		Different	Project Clean Slate (Senate Form 2164)..... 100,000	190
191		Different	Restore Ex-Offender Re-entry Program (Senate Form 1094)..... 50,000	191
192				192
193	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			193
194				194
195				195

196	From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Different		196
197				197
198	749 SPECIAL CATEGORIES			198
199	CONTRACTED SERVICES			199
200				200
201	From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Different	From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other a compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	201
202				202
203	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Different	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	203
204				204
205	From the funds in Specific Appropriation 749, \$100,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).	Different		205
206				206
207	750 SPECIAL CATEGORIES			207
208	GRANTS AND AIDS - CONTRACTED DRUG			208
209	TREATMENT/REHABILITATION PROGRAMS			209
210				210

211	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County	211
212				212
213	JUSTICE ADMINISTRATION			213
214				214
215	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			215
216				216
217	EXECUTIVE DIRECTION AND SUPPORT SERVICES			217
218				218
219		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.	219
220				220
221	765 LUMP SUM			221
222	RESERVE - STATE ATTORNEYS WITH REASSIGNED			222
223	DEATH PENALTY CASES			223
224				224

225	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	225
226				226
227	766 LUMP SUM			227
228	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			228
229				229
230		Different	The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	230
231				231
232	768 SPECIAL CATEGORIES			232
233	SEXUAL PREDATOR CIVIL COMMITMENT			233
234	LITIGATION COSTS			234
235				235

236	Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	236
237				237
238	771 SPECIAL CATEGORIES			238
239	LEGAL REPRESENTATION FOR DEPENDENT			239
240	CHILDREN WITH SPECIAL NEEDS			240
241				241
242	Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	242
243				243
244	773 SPECIAL CATEGORIES			244
245	PUBLIC DEFENDER DUE PROCESS COSTS			245
246				246
247	Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	247
248				248
249	1st Judicial Circuit..... 866,126	Different	1st Judicial Circuit..... 849,920	249
250	2nd Judicial Circuit..... 690,833	Different	2nd Judicial Circuit..... 677,908	250
251	3rd Judicial Circuit..... 155,270	Different	3rd Judicial Circuit..... 152,365	251

252	4th Judicial Circuit..... 1,339,766	Different	4th Judicial Circuit..... 1,314,699	252
253	5th Judicial Circuit..... 916,835	Different	5th Judicial Circuit..... 899,681	253
254	6th Judicial Circuit..... 1,251,105	Different	6th Judicial Circuit..... 1,227,697	254
255	7th Judicial Circuit..... 710,944	Different	7th Judicial Circuit..... 697,642	255
256	8th Judicial Circuit..... 503,961	Different	8th Judicial Circuit..... 494,532	256
257	9th Judicial Circuit..... 1,210,831	Different	9th Judicial Circuit..... 1,188,176	257
258	10th Judicial Circuit..... 796,688	Different	10th Judicial Circuit..... 781,782	258
259	11th Judicial Circuit..... 3,491,394	Different	11th Judicial Circuit..... 3,426,070	259
260	12th Judicial Circuit..... 681,315	Different	12th Judicial Circuit..... 668,568	260
261	13th Judicial Circuit..... 1,988,547	Different	13th Judicial Circuit..... 1,951,341	261
262	14th Judicial Circuit..... 345,675	Different	14th Judicial Circuit..... 339,207	262
263	15th Judicial Circuit..... 880,707	Different	15th Judicial Circuit..... 864,229	263
264	16th Judicial Circuit..... 120,787	Different	16th Judicial Circuit..... 118,527	264
265	17th Judicial Circuit..... 1,446,026	Different	17th Judicial Circuit..... 1,418,971	265
266	18th Judicial Circuit..... 677,559	Different	18th Judicial Circuit..... 664,882	266
267	19th Judicial Circuit..... 632,985	Different	19th Judicial Circuit..... 621,142	267
268	20th Judicial Circuit..... 922,963	Different	20th Judicial Circuit..... 905,694	268
269				269
270	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	270
271				271
272	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611	272
273	2nd Judicial Circuit..... 323,698	Identical	2nd Judicial Circuit..... 323,698	273
274	3rd Judicial Circuit..... 52,251	Identical	3rd Judicial Circuit..... 52,251	274
275	6th Judicial Circuit..... 103,493	Identical	6th Judicial Circuit..... 103,493	275
276	7th Judicial Circuit..... 37,310	Identical	7th Judicial Circuit..... 37,310	276
277	8th Judicial Circuit..... 83,798	Identical	8th Judicial Circuit..... 83,798	277
278	9th Judicial Circuit..... 481,878	Identical	9th Judicial Circuit..... 481,878	278
279	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975	279
280	11th Judicial Circuit..... 121,996	Identical	11th Judicial Circuit..... 121,996	280
281	12th Judicial Circuit..... 153,205	Identical	12th Judicial Circuit..... 153,205	281
282	13th Judicial Circuit..... 784,106	Identical	13th Judicial Circuit..... 784,106	282
283	14th Judicial Circuit..... 134,089	Identical	14th Judicial Circuit..... 134,089	283
284	15th Judicial Circuit..... 93,646	Identical	15th Judicial Circuit..... 93,646	284
285	16th Judicial Circuit..... 74,983	Identical	16th Judicial Circuit..... 74,983	285
286	17th Judicial Circuit..... 60,851	Identical	17th Judicial Circuit..... 60,851	286

287				287
288	774 SPECIAL CATEGORIES			288
289	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			289
290				290
291	Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	291
292				292
293	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	293
294				294
295	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	295
296	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	296
297	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	297
298	CINS/FINS - Ch. 984, F.S..... 750	Identical	CINS/FINS - Ch. 984, F.S..... 750	298
299	CIVIL APPEALS..... 400	Identical	CIVIL APPEALS..... 400	299
300	DEPENDENCY - Up to 1 Year..... 800	Identical	DEPENDENCY - Up to 1 Year..... 800	300
301	DEPENDENCY - Each Year after 1st Year..... 200	Identical	DEPENDENCY - Each Year after 1st Year..... 200	301
302	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	302
303	DEPENDENCY APPEALS..... 1,000	Identical	DEPENDENCY APPEALS..... 1,000	303
304	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Identical	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	304
305	EMANCIPATION - Section 743.015, F.S..... 400	Identical	EMANCIPATION - Section 743.015, F.S..... 400	305
306	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	306
307	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400	307
308	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Identical	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	308
309	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	309
310	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Identical	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	310
311	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000	311
312	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year... 200	312
313	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	313
314	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year... 200	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year... 200	314
315	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Identical	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	315
316	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300	316
317				317
318	778 SPECIAL CATEGORIES			318
319	CRIMINAL CONFLICT CASE COSTS			319

320				320
321	Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	321
322				322
323	From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	323
324				324
325	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	325
326				326
327	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,250	Identical	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,250	327
328	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	328
329	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	329
330	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	Identical	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	330
331	CAPITAL SEXUAL BATTERY..... 4,000	Identical	CAPITAL SEXUAL BATTERY..... 4,000	331
332	CAPITAL APPEALS..... 9,000	Identical	CAPITAL APPEALS..... 9,000	332
333	CONTEMPT PROCEEDINGS..... 500	Identical	CONTEMPT PROCEEDINGS..... 500	333
334	CRIMINAL TRAFFIC..... 500	Identical	CRIMINAL TRAFFIC..... 500	334
335	EXTRADITION..... 625	Identical	EXTRADITION..... 625	335
336	FELONY - LIFE..... 5,000	Identical	FELONY - LIFE..... 5,000	336
337	FELONY - LIFE (RICO)..... 9,000	Identical	FELONY - LIFE (RICO)..... 9,000	337
338	FELONY - NONCAPITAL MURDER..... 15,000	Identical	FELONY - NONCAPITAL MURDER..... 15,000	338
339	FELONY - PUNISHABLE BY LIFE..... 2,500	Identical	FELONY - PUNISHABLE BY LIFE..... 2,500	339
340	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	340
341	FELONY 1ST DEGREE..... 1,875	Identical	FELONY 1ST DEGREE..... 1,875	341
342	FELONY 1ST DEGREE (RICO)..... 5,000	Identical	FELONY 1ST DEGREE (RICO)..... 5,000	342
343	FELONY 2ND DEGREE..... 1,250	Identical	FELONY 2ND DEGREE..... 1,250	343
344	FELONY 3RD DEGREE..... 935	Identical	FELONY 3RD DEGREE..... 935	344
345	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	345
346	FELONY APPEALS..... 1,875	Identical	FELONY APPEALS..... 1,875	346
347	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	Identical	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	347
348	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	Identical	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	348
349	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	Identical	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	349

350	JUVENILE DELINQUENCY - FELONY LIFE..... 875	Identical	JUVENILE DELINQUENCY - FELONY LIFE..... 875	350
351	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	Identical	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	351
352	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375	Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375	352
353	JUVENILE DELINQUENCY APPEALS..... 1,250	Identical	JUVENILE DELINQUENCY APPEALS..... 1,250	353
354	MISDEMEANOR..... 500	Identical	MISDEMEANOR..... 500	354
355	MISDEMEANOR APPEALS..... 935	Identical	MISDEMEANOR APPEALS..... 935	355
356	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	356
357	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	357
358	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	358
359				359
360	Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:	Identical	Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:	360
361				361
362	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	362
363				363
364	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	364
365				365
366	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Different	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.	366
367				367
368		Different	The maximum amount to be paid for court reporting and transcribing costs is as follows:	368
369				369
370	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	370
371				371
372	2. Deposition transcript fee (Original & one copy):	Different	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.	372
373	10 business day delivery: \$4.00 per page	Different		373
374	5 business day delivery: \$5.50 per page	Different		374
375	24 hours delivery: \$7.50 per page	Different		375
376	Additional copies: \$0.50 per page	Different		376

377				377
378	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Different	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	378
379	10 business day delivery: \$5.00 per page	Different		379
380	5 business day delivery: \$6.50 per page	Different		380
381	24 hours delivery: \$8.50 per page	Different		381
382	Copies (when original previously ordered): \$0.50 per page.	Different		382
383				383
384	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	384
385				385
386	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	386
387				387
388	779 SPECIAL CATEGORIES			388
389	STATE ATTORNEY DUE PROCESS COSTS			389
390				390
391	Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	391
392				392
393	1st Judicial Circuit..... 607,531	Identical	1st Judicial Circuit..... 607,531	393
394	2nd Judicial Circuit..... 323,061	Identical	2nd Judicial Circuit..... 323,061	394
395	3rd Judicial Circuit..... 120,143	Identical	3rd Judicial Circuit..... 120,143	395
396	4th Judicial Circuit..... 443,741	Identical	4th Judicial Circuit..... 443,741	396
397	5th Judicial Circuit..... 333,769	Identical	5th Judicial Circuit..... 333,769	397
398	6th Judicial Circuit..... 601,122	Identical	6th Judicial Circuit..... 601,122	398
399	7th Judicial Circuit..... 452,324	Identical	7th Judicial Circuit..... 452,324	399
400	8th Judicial Circuit..... 227,481	Identical	8th Judicial Circuit..... 227,481	400
401	9th Judicial Circuit..... 476,378	Identical	9th Judicial Circuit..... 476,378	401
402	10th Judicial Circuit..... 296,431	Identical	10th Judicial Circuit..... 296,431	402
403	11th Judicial Circuit..... 2,122,853	Identical	11th Judicial Circuit..... 2,122,853	403
404	12th Judicial Circuit..... 267,913	Identical	12th Judicial Circuit..... 267,913	404
405	13th Judicial Circuit..... 571,480	Identical	13th Judicial Circuit..... 571,480	405
406	14th Judicial Circuit..... 113,227	Identical	14th Judicial Circuit..... 113,227	406

407	15th Judicial Circuit..... 711,731	Identical	15th Judicial Circuit..... 711,731	407
408	16th Judicial Circuit..... 87,962	Identical	16th Judicial Circuit..... 87,962	408
409	17th Judicial Circuit..... 1,269,184	Identical	17th Judicial Circuit..... 1,269,184	409
410	18th Judicial Circuit..... 362,155	Identical	18th Judicial Circuit..... 362,155	410
411	19th Judicial Circuit..... 259,818	Identical	19th Judicial Circuit..... 259,818	411
412	20th Judicial Circuit..... 618,342	Identical	20th Judicial Circuit..... 618,342	412
413				413
414	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	414
415				415
416	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232	416
417	2nd Judicial Circuit..... 16,650	Identical	2nd Judicial Circuit..... 16,650	417
418	3rd Judicial Circuit..... 10,456	Identical	3rd Judicial Circuit..... 10,456	418
419	6th Judicial Circuit..... 25,443	Identical	6th Judicial Circuit..... 25,443	419
420	7th Judicial Circuit..... 12,818	Identical	7th Judicial Circuit..... 12,818	420
421	8th Judicial Circuit..... 21,937	Identical	8th Judicial Circuit..... 21,937	421
422	9th Judicial Circuit..... 26,007	Identical	9th Judicial Circuit..... 26,007	422
423	10th Judicial Circuit..... 3,980	Identical	10th Judicial Circuit..... 3,980	423
424	11th Judicial Circuit..... 426,986	Identical	11th Judicial Circuit..... 426,986	424
425	12th Judicial Circuit..... 19,650	Identical	12th Judicial Circuit..... 19,650	425
426	13th Judicial Circuit..... 45,716	Identical	13th Judicial Circuit..... 45,716	426
427	15th Judicial Circuit..... 61,252	Identical	15th Judicial Circuit..... 61,252	427
428	16th Judicial Circuit..... 4,315	Identical	16th Judicial Circuit..... 4,315	428
429	17th Judicial Circuit..... 20,081	Identical	17th Judicial Circuit..... 20,081	429
430				430
431	780 SPECIAL CATEGORIES			431
432	CAPITAL RESENTENCING DUE PROCESS FUNDING			432
433				433
434	The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	434
435				435
436	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			436
437				437

438	Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	438
439				439
440	790 SPECIAL CATEGORIES			440
441	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH			441
442				442
443				443
444	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	444
445				445
446	793 SPECIAL CATEGORIES			446
447	GUARDIAN AD LITEM ATTORNEY TRAINING			447
448				448
449	Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	449
450				450
451	STATE ATTORNEYS			451
452				452
453		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.	453

454				454
455	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	455
456				456
457	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 923, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	Different	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	457
458				458
459	Insurance Fraud Cases	Identical	Insurance Fraud Cases	459
460				460
461	Fourth Judicial Circuit (3 positions)..... 250,818	Identical	Fourth Judicial Circuit (3 positions)..... 250,818	461
462	Ninth Judicial Circuit (5 positions)..... 431,719	Identical	Ninth Judicial Circuit (5 positions)..... 431,719	462
463	Eleventh Judicial Circuit (5 positions)..... 614,038	Identical	Eleventh Judicial Circuit (5 positions)..... 614,038	463
464	Thirteenth Judicial Circuit (2 positions)..... 152,179	Identical	Thirteenth Judicial Circuit (2 positions)..... 152,179	464
465	Fifteenth Judicial Circuit (2 positions)..... 160,242	Identical	Fifteenth Judicial Circuit (2 positions)..... 160,242	465
466	Seventeenth Judicial Circuit (2 positions)..... 160,242	Identical	Seventeenth Judicial Circuit (2 positions)..... 160,242	466
467	Twentieth Judicial Circuit (2 positions)..... 142,444	Identical	Twentieth Judicial Circuit (2 positions)..... 142,444	467
468				468
469	Prosecution of Workers Compensation Insurance Fraud	Identical	Prosecution of Workers Compensation Insurance Fraud	469
470				470
471	Eleventh Judicial Circuit (2 positions)..... 147,724	Identical	Eleventh Judicial Circuit (2 positions)..... 147,724	471
472	Thirteenth Judicial Circuit (2 positions)..... 137,852	Identical	Thirteenth Judicial Circuit (2 positions)..... 137,852	472
473	Fifteenth Judicial Circuit (2 positions)..... 159,264	Identical	Fifteenth Judicial Circuit (2 positions)..... 159,264	473
474	Seventeenth Judicial Circuit (2 positions)..... 159,264	Identical	Seventeenth Judicial Circuit (2 positions)..... 159,264	474
475				475

476	Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical	Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	476
477				477
478	PUBLIC DEFENDERS			478
479				479
480		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.	480
481				481
482	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	482
483				483

484	Each Public Defender Office must submit the caseload report developed by the Florida Public Defender Association to the association and the Justice Administrative Commission on a quarterly basis.	Different	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	484
485				485
486	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			486
487				487
488		Different	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	488
489				489
490	JUVENILE JUSTICE, DEPARTMENT OF			490
491				491
492	From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Different		492
493				493
494	From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Different		494
495				495

496	From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.	Identical	From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.	496
497				497
498	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			498
499	PROGRAM			499
500				500
501	COMMUNITY SUPERVISION			501
502				502
503	1169 SPECIAL CATEGORIES			503
504	JUVENILE REDIRECTIONS PROGRAM			504
505				505
506	Funds in Specific Appropriation 1169 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Different		506
507				507
508		Different	From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form 1640).	508

509			509
510	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM		510
511			511
512	From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve youth under its care. Notification and justification of changes shall be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Different	From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.
513			513
514	From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Identical	From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

515				515
516	NON-SECURE RESIDENTIAL COMMITMENT			516
517				517
518	1204 SPECIAL CATEGORIES			518
519	GRANTS AND AIDS - CONTRACTED SERVICES			519
520				520
521		Different	From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	521
522				522
523	SECURE RESIDENTIAL COMMITMENT			523
524				524
525	1215 FIXED CAPITAL OUTLAY			525
526	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			526
527	AND REPAIR - STATE OWNED BUILDINGS			527
528				528
529		Different	From the funds in Specific Appropriation 1215, \$250,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.	529
530				530
531	PROGRAM: PREVENTION AND VICTIM SERVICES			531
532				532
533	DELINQUENCY PREVENTION AND DIVERSION			533
534				534
535	1221 SPECIAL CATEGORIES			535
536	PACE CENTERS			536
537				537

538		Different	From the funds in Specific Appropriation 1221 \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).	538
539				539
540	1222 SPECIAL CATEGORIES			540
541	LEGISLATIVE INITIATIVES TO REDUCE AND			541
542	PREVENT JUVENILE CRIME			542
543		Different	Specific Appropriation 1222, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.	543
544				544
545		Different	From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.	545
546				546
547	From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Different	From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:	547
548				548
549	AMIkids Gender Specific Prevention Programs - Clay County... 750,000	Different	Clay County..... 750,000	549
550	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Different	Hillsborough County..... 750,000	550
551	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Different	Pinellas County..... 750,000	551
552	Pasco Association for Challenged Kids Summer Camp..... 36,000	Different		552
553				553
554	From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general revenue funds is provided for the following programs:	Different	From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general revenue funds is provided for the following programs:	554
555				555
556	AMIkids Apprenticeship and Job Placement Program (HB 3895).. 100,000	Different	AMIkids Family Centric Program (Senate Form 1785)..... 50,000	556
557	AMIkids Credit Recovery Program (HB 3897)..... 100,000	Different	Integrated Care and Coordination for Youth (Senate Form 1896).. 100,000	557
558	Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881)..... 100,000	Different	Reichert House (Senate Form 2280)..... 100,000	558

559	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4125)..... 250,000	Different	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).. 250,000	559
560	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575)..... 100,000	Different	Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782)... 150,400	560
561	Duval Leaders of Tomorrow (HB 4713)..... 100,000	Different	Stop the Violence & Embrace Afterschool (Senate Form 1558).. 100,000	561
562	Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB 4669)..... 100,000	Different	Fred G. Minnis Pilot Expansion (Senate Form 2404)..... 100,000	562
563	I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)..... 100,000	Different	Tallahassee TEMPO Workforce Training Youth (Senate Form 2142)...50,000	563
564	Kindervision Foundation - The Greatest Save Teen PSA Program (HB 4995)..... 150,000	Different		564
565	New Horizons - After School and Weekend Rehabilitation Program (HB 4233)..... 75,000	Different		565
566	North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941)..... 50,000	Different		566
567	One More Child-Hope Street Project (HB 9055)..... 100,000	Different		567
568	Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673)..... 350,000	Different		568
569	Pinellas County Youth Advocate Program (HB 4627)..... 100,000	Different		569
570	Tallahassee TEMPO Workforce Training for Disconnected Youth (HB 2451)..... 200,000	Different		570
571				571
572				572
573	1224 SPECIAL CATEGORIES			573
574	GRANTS AND AIDS - CONTRACTED SERVICES			574
575				575
576	From the funds in Specific Appropriation 1224, \$7,100,000 of recurring general revenue funds is provided to the department to competitively procure prevention and early intervention programs.	Different		576
577				577
578	1226 SPECIAL CATEGORIES			578
579	GRANTS AND AIDS - CHILDREN/FAMILIES IN			579
580	NEED OF SERVICES			580
581				581
582	From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	582

583				583
584	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	584
585				585
586	1229 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			586
587	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			587
588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			588
589	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			589
590				590
591		Different	Funds in Specific Appropriation 1229 are provided for the following fixed capital outlay projects:	591
592				592
593		Different	Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932)..... 250,000	593
594		Different	Seminole County Juvenile Detention Center (Senate Form 2179) 200,000	594
595		Different	PACE Center for Girls Program (Senate Form 2327)..... 2,500,000	595
596				596
597	LAW ENFORCEMENT, DEPARTMENT OF			597
598				598
599	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			599
600				600
601	CRIME LAB SERVICES			601
602				602
603	1264 EXPENSES			603
604				604

605	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Different	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	605
606				606
607	INVESTIGATIVE SERVICES			607
608				608
609	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Different	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.	609
610				610
611	From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.	Identical	From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.	611
612				612
613	1275 EXPENSES			613
614				614
615	From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	615
616				616
617	1278 SPECIAL CATEGORIES			617
618	CONTRACTED SERVICES			618
619				619
620	From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:	Different	From the funds in Specific Appropriation 1278, \$150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533).	620
621				621
622	City of Opa-locka Crime Prevention Technologies (HB 2029)... 50,000	Different		622
623	Martin County Sheriff's Office - Crisis Response Unit (HB 3841)..... 100,000	Different		623

624	Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225)..... 100,000	Different		624
625	Project Cold Case (HB 4571)..... 150,000	Different		625
626	Schools and First Responder Collaboration via Mutualink System (HB 4565)..... 300,000	Different		626
627				627
628				628
629	1280 SPECIAL CATEGORIES			629
630	GRANTS AND AIDS - A CHILD IS MISSING			630
631	PROGRAM			631
632				632
633	The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project, A Child is Missing program.	Different	The funds in Specific Appropriation 1280 are provided for A Child is Missing program.	633
634				634
635	1281 SPECIAL CATEGORIES			635
636	GRANTS AND AIDS - SPECIAL PROJECTS			636
637				637
638		Different	For each project or program specifically identified in proviso in Specific Appropriation 1281, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.	638
639				639
640		Different	From the funds in Specific Appropriation 1281, \$400,000 in nonrecurring general revenue funds are provided to the following projects:	640
641				641
642		Different	Project Cold Case (Senate Form 2401)..... 150,000	642
643		Different	D/S Gentry Regional Public Safety Training Center (Senate Form 1297)..... 100,000	643
644		Different	Orlando Police Department Rapid DNA (Senate Form 1408)..... 100,000	644
645		Different	Operation Blue and Brown (Senate Form 1009)..... 50,000	645
646				646
647				647
648	1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			648
649	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			649
650	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			650
651	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			651

652				652
653	Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:	Identical	Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:	653
654				654
655	Bay County Sheriff's Office New Building (HB 2985)..... 50,000	Different		655
656	Cape Coral Public Safety Gun Range (HB 3957)..... 100,000	Different	Cape Coral - Public Safety Gun Range (Senate Form 1541)..... 500,000	656
657	Gilchrist County Jail - Engineering and Design (HB 4577).... 150,000	Different	Public Safety Training Facility (Senate Form 2336)..... 150,000	657
658	Holmes County Jail Immediate Need Repairs (HB 9219)..... 100,000	Different		658
659	Miramar Police Substation (HB 3537)..... 100,000	Different		659
660	Real Time Crime Center Expansion (HB 2369)..... 100,000	Different		660
661				661
662	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			662
663				663
664	INFORMATION NETWORK SERVICES TO THE LAW			664
665	ENFORCEMENT COMMUNITY			665
666				666
667	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Different	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	667
668				668
669	PREVENTION AND CRIME INFORMATION SERVICES			669
670				670
671	1306 SPECIAL CATEGORIES			671
672	GRANTS AND AIDS - SPECIAL PROJECTS			672
673				673
674		Different	From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	674
675				675

676	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			676
677				677
678	LAW ENFORCEMENT TRAINING AND CERTIFICATION			678
679	SERVICES			679
680				680
681	1324 SPECIAL CATEGORIES			681
682	CONTRACTED SERVICES			682
683				683
684	From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).	Different		684
685				685
686	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			686
687				687
688	PROGRAM: OFFICE OF ATTORNEY GENERAL			688
689				689
690	VICTIM SERVICES			690
691				691
692		Different	For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.	692
693				693
694	1335 SPECIAL CATEGORIES			694
695	VICTIM SERVICES			695
696				696
697	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	697
698				698
699	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Different	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	699

700				700
701	1336 SPECIAL CATEGORIES			701
702	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			702
703				703
704	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2018 (recurring base appropriations project) (HB 4671). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.	Different	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	704
705				705
706		Different	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	706
707				707
708		Different	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	708
709				709
710	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	710
711				711

712	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).	Different	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	712
713				713
714	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	714
715				715
716		Different	From the funds in Specific Appropriation 1336, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).	716
717				717
718		Different	From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	718
719				719
720	1337 SPECIAL CATEGORIES			720
721	CONTRACTED SERVICES			721
722				722
723	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	723
724				724

725	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Different	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	725
726				726
727	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	727
728				728
729	From the funds in Specific Appropriation 1337, \$350,000 in nonrecurring general revenue funds are provided for the following programs:	Different	From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).	729
730				730
731	Broward County State Attorney Liaison Program (HB 4747)..... 75,000	Different		731
732	Nancy Cotterman Center - Human Trafficking Coordination / Outreach (HB 4749).... 75,000	Different		732
733				733
734	Selah Freedom Sex Trafficking and Exploitation Victims Services(HB 2315)..... 100,000	Different		734
735				735
736	Voices for Florida Open Doors Outreach Network (HB 2401).... 100,000	Different		736
737				737
738	1338 SPECIAL CATEGORIES			738
739	GRANTS AND AIDS - MINORITY COMMUNITIES			739

740	CRIME PREVENTION PROGRAMS			740
741				741
742	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects:	Different	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:	742
743				743
744	Community Coalition, Inc..... 950,000	Identical	Community Coalition, Inc..... 950,000	744
745	Adult Mankind Organization, Inc..... 950,000	Identical	Adult Mankind Organization, Inc..... 950,000	745
746	The Urban League of Broward County, Inc..... 2,437,835	Identical	The Urban League of Broward County, Inc..... 2,437,835	746
747				747
748	EXECUTIVE DIRECTION AND SUPPORT SERVICES			748
749				749
750	1345 OTHER PERSONAL SERVICES			750
751				751
752		Different	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.	752
753				753
754	1351 SPECIAL CATEGORIES			754
755	CONTRACTED SERVICES			755
756				756
757		Different	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	757
758				758
759		Different	From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643).	759
760				760

761		Different	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).	761
762				762
763	From the funds in Specific Appropriation 1351, \$75,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 9201).	Different		763
764				764
765	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Different		765
766				766
767	CRIMINAL AND CIVIL LITIGATION			767
768				768
769	1360 LUMP SUM			769
770	ATTORNEY GENERAL RESERVE POSITIONS FOR			770
771	AGENCY CONTRACTS			771
772				772
773	The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	773
774				774
775	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	775
776				776
777	STATE COURT SYSTEM			777
778				778
779	PROGRAM: SUPREME COURT			779
780				780
781	COURT OPERATIONS - SUPREME COURT			781
782				782
783	3213 SPECIAL CATEGORIES			783

784	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			784
785				785
786	Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	786
787				787
788	EXECUTIVE DIRECTION AND SUPPORT SERVICES			788
789				789
790	3221 AID TO LOCAL GOVERNMENTS			790
791	SANTA ROSA COUNTY JUDICIAL CENTER			791
792				792
793		Different	Funds in specific appropriation 3221 are provided to develop a master site plan for the Santa Rosa County Judicial Center (Senate Form 2206).	793
794				794
795	3222 SPECIAL CATEGORIES			795
796	CRIMINAL JUSTICE RISK ASSESSMENT			796
797	INSTRUMENT DEVELOPMENT			797
798				798

799		Different	<p>From the funds in Specific Appropriation 3222, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of the tool.</p>	799
800				800
801	3222 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT			801
802	INFORMATION TECHNOLOGY			802

803		Different	Funds in Specific Appropriation 3222 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.	803
804				804
805	ADMINISTERED FUNDS - JUDICIAL			805
806				806
807	COURT OPERATIONS - ADMINISTERED FUNDS			807
808				808
809	3229A AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES			809
810				810
811	Funds in Specific Appropriation 3229A are provided for the following nonrecurring appropriations projects:	Different		811
812				812
813	Jackson County Courthouse Hurricane Michael Repairs (HB 4887).... 100,000	Different		813
814	Liberty County Courthouse Electrical Upgrades (HB 4375)..... 75,000	Different		814
815				815
816	3229B AID TO LOCAL GOVERNMENTS SANTA ROSA COUNTY JUDICIAL CENTER			816
817				817
818	Funds in Specific Appropriation 3229B are provided for the Santa Rosa County Judicial Center Master Site Planning (HB 4389).	Different		818
819				819
820	3230 SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND			820

821				821
822	The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Identical	The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	822
823				823
824	PROGRAM: TRIAL COURTS			824
825				825
826	COURT OPERATIONS - CIRCUIT COURTS			826
827				827
828	3247 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			828
829				829
830		Different	The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	830
831				831
832	From the funds in Specific Appropriation 3247, \$7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.	Different	From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans' courts.	832
833				833

834	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Identical	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	834
835				835
836	From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical	From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	836
837				837
838	Alachua..... 150,000	Identical	Alachua..... 150,000	838
839	Clay..... 150,000	Identical	Clay..... 150,000	839
840	Duval..... 200,000	Identical	Duval..... 200,000	840
841	Escambia..... 150,000	Identical	Escambia..... 150,000	841
842	Leon..... 125,000	Identical	Leon..... 125,000	842
843	Okaloosa..... 150,000	Identical	Okaloosa..... 150,000	843
844	Orange..... 200,000	Identical	Orange..... 200,000	844
845	Pasco..... 150,000	Identical	Pasco..... 150,000	845
846	Pinellas..... 150,000	Identical	Pinellas..... 150,000	846
847				847
848	From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		848
849				849
850	Miami-Dade Veterans Treatment Court (HB 3511)..... 50,000	Different		850
851	Seminole County Drug Court (HB 4623)..... 100,000	Different		851
852				852
853	3250 SPECIAL CATEGORIES CONTRACTED SERVICES			853
854				854

855	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	855
856				856
857		Different	From the funds in Specific Appropriation 3250, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	857
858				858
859	3251 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM			859
860				860
861	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Different	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	861
862				862
863	COURT OPERATIONS - COUNTY COURTS			863
864				864
865	3267 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - JACKSON COUNTY COURTHOUSE HURRICANE MICHAEL REPAIRS			865
866				866
867		Different	Funds in specific appropriation 3267, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)	867

868				868
869	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			869
870	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			870
871	3273 SPECIAL CATEGORIES LITIGATION EXPENSES			871
872				872
873	Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	873
874				874